

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2024 Original Budget**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

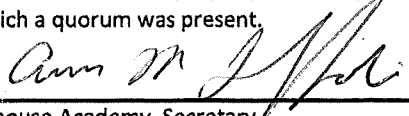
Revenue		
(1XX)	Local	\$ 234,485
(3XX)	State	5,280,841
(4XX)	Federal	4,283,759
(5XX)	Incoming Transfers and Other Transactions	<u>1,494,584</u>
	Total Revenue	\$ 11,293,669

BE IT FURTHER RESOLVED, that \$11,292,670 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 2,268,115
(12X)	Added Needs	2,870,200
Support Services:		
(21X)	Pupil Services	1,778,053
(22X)	Improvement of Instruction	444,894
(23X)	General Administration	256,522
(24X)	School Administration	940,812
(25X)	Business	400,552
(26X)	Operations and Maintenance	350,823
(27X)	Transportation	79,800
(28X)	Central/Pupil Accounting	185,254
(29X)	Other	25,761
(3XX)	Community Services	17,300
(45X)	Capital Outlay	1,494,584
(5XX)	Debt Service	180,000
(6XX)	Outgoing Transfers and Other Transactions	<u>-</u>
	Total Appropriated	\$ 11,292,670
	Excess Revenues Over (Under) Expenditures	999
	Fund Balance, July 1	2,437,833
	Ending Fund Balance	<u>\$ 2,438,832</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 23rd day of May at which a quorum was present.



Lighthouse Academy, Secretary